



# Scouts

**1st Winterbourne Down and  
Buryaside**

# Welcome

- 
- **Group Report**
  - **Section Reports**
  - **Treasurer's Report**
  - **Facilities**
  - **Fundraising**
  - **Executive Report**
  - **AOB**
  - **Q&A**
-

## Group Report

---

- **Steady numbers within the Group.**
  - **Waiting list**
  - **Extra help needed in all sections**
  - **Parent Rota (only once a term!)**
  - **Regular help more than welcome!**
-





BEAVERS

cubs

SCOUTS

**Beavers:**

19 Beavers with some moving up to Cubs after Christmas. Good numbers on waiting list.  
2 leaders invested.

**Cubs:**

Currently we have 21 Cubs, this will become 24 after Christmas. We have not taken any from the waiting list this year as 24 is a sensible limit – this is the maximum number that can be taken on activities with 4 leaders.

Cub camp. 15 Cubs taken to Penn Wood camp site in Stroud. A great weekend despite the weather, lots of good comments from parents. Plan to run again next year, leader availability permitting.  
Started a parent rota this term to help with running meetings. Good uptake all of which has been greatly appreciated. Will continue this next year.

**Scouts:**

24 Scouts in section. Parent helper rota published but very limited sign up. Additional help needed most weeks. GO trying to move back to dedicated GSL role.

James C, Emma, Jacob, James O & Molly completed their Expedition Challenge badge.

All working towards first set of Scouts to gain their Chief Scout Gold award!

Places booked for join Scout/Guide Activity sessions at Woodhouse in March

PGL 2020 booked for Scouts (and Cubs)

Strategy 2020 booked for 15 Scouts (National join Scout/Guide challenge weekend in June)

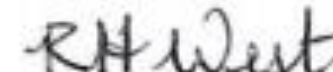
<u>GENERAL ACCOUNT</u>					
2017/18	INCOME	2018/19	2017/18	EXPENDITURE	2018/19
£		£	£		£
				UNKNOWN	0.00
1635.39	BEAVER SUBSCRIPTIONS	1918.50	432.00	ALLOWANCES	708.00
2309.96	CUB SUBSCRIPTIONS	1426.72	803.52	SCOUT SHOP	941.47
2141.14	SCOUT SUBSCRIPTIONS	2994.22			
<u>6086.49</u>		<u>6339.44</u>	<u>1235.52</u>		<u>1649.47</u>
672.47	BEAVER ACTIVITIES	1074.35	836.50	BEAVER ACTIVITIES	826.12
192.39	CUB ACTIVITIES	62.08	146.17	CUB ACTIVITIES	117.60
804.66	SCOUT ACTIVITIES	422.47	838.66	SCOUT ACTIVITIES	229.96
3559.25	GENERAL ACTIVITIES	663.73	5930.97	GENERAL ACTIVITIES	1589.00
<u>5228.77</u>		<u>2222.63</u>	<u>7752.30</u>		<u>2762.68</u>
1353.00	HALL HIRE	2430.00	3136.00	CAPITATION FEES	3484.50
0.00	GIFT AID	0.00	669.00	COURSES	0.00
4958.72	FUND RAISING	5255.82	3613.56	FUND RAISING	4405.41
149.55	UTILITY REBATE	0.00			
2468.82	OTHER	919.74	576.94	OTHER	1526.52
<u>8930.09</u>		<u>8605.56</u>	<u>7995.50</u>		<u>9416.43</u>
			327.77	ADMIN OFFICE	225.66
			300.00	LAND RENT	498.32
			160.80	WATER	365.96
			705.21	ELECTRICITY	926.72
			276.87	INTERNET	360.78
	Interest on Savings Acct	2.02	634.20	CLEANING	493.89
			580.80	INSURANCE	602.00
	OUTSTANDING INCOME	27.00	240.46	MAINTENANCE/REPAIRS	2992.77
		<u>29.02</u>	<u>3226.11</u>		<u>6466.10</u>
			35.92	SURPLUS / DEFICIT	-3098.03
<u>20245.35</u>		<u>17196.65</u>	<u>20245.35</u>		<u>17196.65</u>



BALANCE SHEET AS AT 31st MARCH 2019

6106.19 SURPLUS BROUGHT FORWARD	6142.91	714.56 LLOYDS - Current A/c	0.00
35.92 GENERAL ACCOUNT + / -	-3098.03	1609.1 LLOYDS - Savings A/c	0.00
		3819.25 NATWEST - Current A/c	1406.76
		0.00 NATWEST - Savings A/c	1611.12
<u>6142.11</u>	<u>3044.88</u>	<u>6142.91</u>	<u>3017.88</u>
0.80 CREDITORS 2017/18	0.00	0.00 DEBTORS	27.00
<u>6142.91</u>	<u>3044.88</u>	<u>6142.91</u>	<u>3044.88</u>

Checked by independent Auditor, Robert West, FCA

Signature:   
Date: 15<sup>th</sup> November 2019

Compiled by Jon S Trott, St Michael's Treasurer

Signature:   
Date: 13<sup>th</sup> NOVEMBER 2019

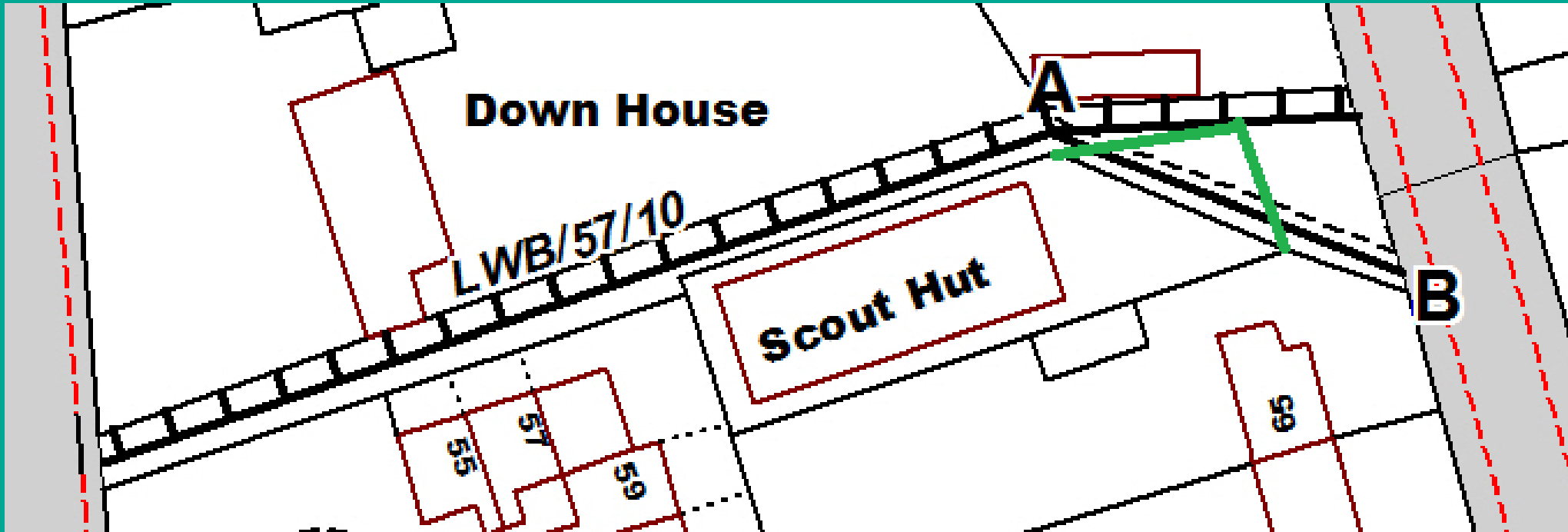
## Facilities

---

- Work in progress to gain more front secure space. Working with SGC to divert footpath. Additional fencing required. Costs to be worked out.
  - Available for hire – competitive rates.
  - Regular income from hut hires.
  - Require weekly cleaner (2hrs/week).
  - Regular maintenance help needed.
  - Help to complete outside shelter & roofing
-

# Footpath diversion & Fencing

---



## Fundraising

---

- Christmas Tree Sales 2018 - £800
- Amazon will donation when you shop!

[smile.amazon.co.uk](https://smile.amazon.co.uk)

- Additional fundraising may be required once costs for front compound expansion costed.
-

## Executive Report

---

- Overall, healthy position in all aspects;
  - Loads of great (and fun!) 2019 events;
  - More of same to follow in 2020;
  - Big focus next year on facilities;
  - Really big thank to all leaders & helpers;
  - Many thanks for coming tonight and for your continued support!
-

**Do more. Share more. Be more.**



Be part of something amazing.  
Put your skills to use and learn new ones. Give young people the skills they need to succeed in life and discover how being a part of the Scouting family can be as rewarding for you as it is for them.

**#SkillsForLife**

[winterbournedownscouts.co.uk/join](https://winterbournedownscouts.co.uk/join)



**Any Other Business?**

**Any questions for the group?**

**Thank you**

**Please feel free to have a drink & mince pies and a chat with any of the group.**

**Merry Christmas!**