



Scouts

**1st Winterbourne Down and
Bury-side
AGM 2020**

Welcome

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- **Group Report**
 - **Section Reports**
 - **Treasurer's Report**
 - **Facilities**
 - **Fundraising**
 - **Executive Report**
 - **Q&A**
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Group Report

- COVID-19 stopped Face To Face meetings
- Cancelled outdoor and overnight activities
- Reduced numbers across Beavers and Scouts
- Cubs able to run virtual sessions
- Waiting List numbers steady at 23 (ranging from ages 5yrs to 12yrs)

Beavers Section Report

- **No activities currently taken place due to leader availability**
 - **16 Beavers and 3 Adults (Clive, Laura, Hannah)**
 - **Plan to return in January (TBC)**
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Cubs Section Report

- Cubs has been active this year despite Covid restrictions
 - 6 Zoom Cubs sessions before the summer holidays
 - 4 face-to-face sessions this term, now back on Zoom for the lockdown
 - 20 active Cubs and 2 Adults
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Scout Section Report

- No meetings taken place due to leader availability
 - Just started virtual sessions
 - Plan to return in January (TBC)
 - 14 Scouts and 4 Adults (Steve, John, Nick & Giles)
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1st WINTERBOURNE DOWN & BURYSIDE SCOUT GROUP - 2019/20 ACCOUNTS

		<u>GENERAL ACCOUNT</u>			
2018/19	INCOME	2019/20	2018/19	EXPENDITURE	2019/20
£		£	£		£
				UNKNOWN	0.00
1918.50	BEAVER SUBSCRIPTIONS	1754.56	708.00	ALLOWANCES	80.00
1426.72	CUB SUBSCRIPTIONS	1868.35	941.47	SCOUT SHOP	1081.55
<u>2994.22</u>	SCOUT SUBSCRIPTIONS	<u>2275.99</u>			
<u>6339.44</u>		<u>5898.90</u>	<u>1649.47</u>		<u>1161.55</u>
1074.35	BEAVER ACTIVITIES	545.38	826.12	BEAVER ACTIVITIES	359.54
62.08	CUB ACTIVITIES	207.58	117.60	CUB ACTIVITIES	395.25
422.47	SCOUT ACTIVITIES	384.40	229.96	SCOUT ACTIVITIES	1588.68
<u>663.73</u>	GENERAL ACTIVITIES	<u>1740.82</u>	<u>1589.00</u>	GENERAL ACTIVITIES	<u>3158.51</u>
<u>2222.63</u>		<u>2878.18</u>	<u>2762.68</u>		<u>5501.98</u>
2430.00	HALL HIRE	2470.00	3484.50	CAPITATION FEES	2964.00
0.00	UTILITY REBATE	0.00	0.00	COURSES	40.68
5255.82	FUND RAISING	4258.41	4405.41	FUND RAISING	3272.40
0.00	GIFT AID	0.00			
919.74	OTHER	5983.56	<u>1526.52</u>	OTHER	<u>1129.29</u>
<u>8605.56</u>		<u>12711.97</u>	<u>9416.43</u>		<u>7406.37</u>
			225.66	ADMIN OFFICE	260.10
			498.32	LAND RENT	522.42
			365.96	WATER	526.86
			926.72	ELECTRICITY	1040.18
			360.78	INTERNET	521.65
			493.89	CLEANING	133.03
			602.00	INSURANCE	628.33
2.02	Interest on Savings Acct	3.23	2992.77	MAINTENANCE/REPAIRS	872.94
	Correction 2017	0.00			
<u>27.00</u>	OUTSTANDING INCOME	<u>128.00</u>	<u>6466.10</u>		<u>4505.51</u>
<u>29.02</u>		<u>131.23</u>			
			-3098.03	SURPLUS / DEFICIT	3044.87
<u>17196.65</u>		<u>21620.28</u>	<u>17196.65</u>		<u>21620.28</u>


BALANCE SHEET AS AT 31st MARCH 2020

6142.91 SURPLUS BROUGHT FWD	3017.88	1406.76 NATWEST - Current A/c	4320.40
-3098.03 GENERAL ACCOUNT +/- Correction	3044.87	1611.12 NATWEST - Savings A/c	1614.35
<u>3044.88</u>	<u>6062.75</u>	<u>3017.88</u>	<u>5934.75</u>
0.00 CREDITORS 2018/19	0.00	27.00 DEBTORS 2019/20	128.00
<u><u>3044.88</u></u>	<u><u>6062.75</u></u>	<u><u>3044.88</u></u>	<u><u>6062.75</u></u>

Checked by independent Auditor, Robert West FCA

Signature: 
Date: 11.10.2020

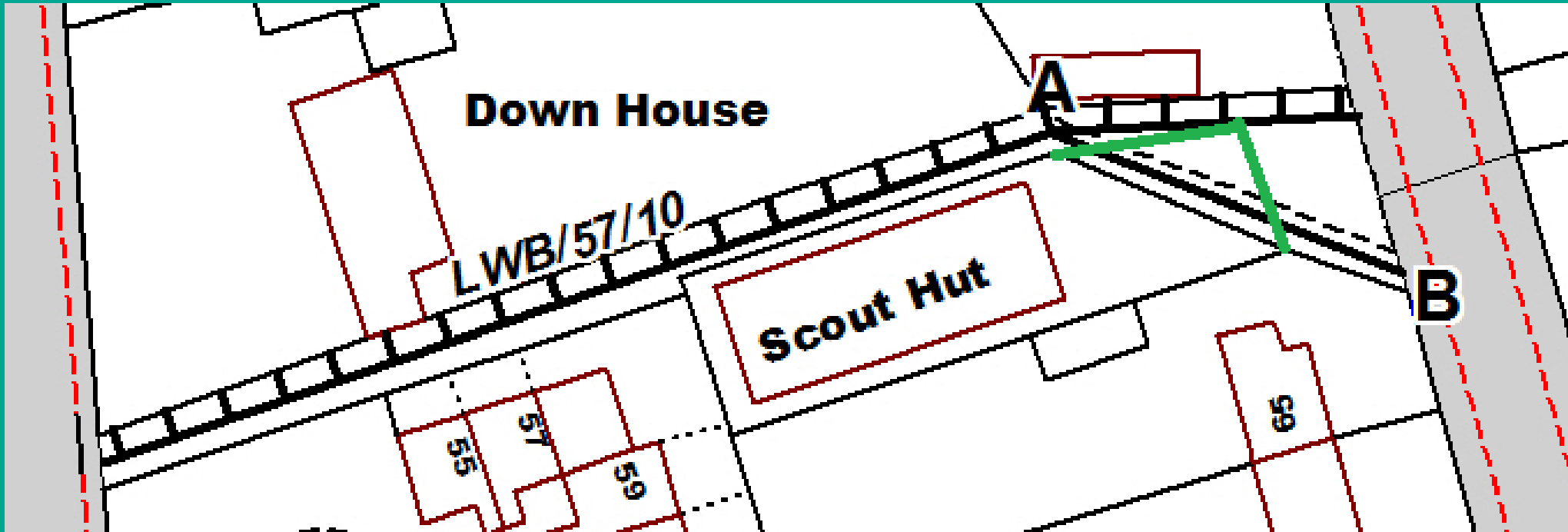
Compiled by Jon S Trott, Treasurer

Signature: 
Date: 19.10.2020

Facilities

- Zero rental income
 - Urgent maintenance task completed
 - Fire RA completed
 - Electrical Inspection completed
 - COVID 'secure' policies and cleaning / sanitary items installed
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Footpath diversion & fencing update



Fundraising

- Christmas Tree Sale – 5, 6, 12, 13th Dec
- Amazon will donation when you shop!

smile.amazon.co.uk

Executive Report

- Overall, healthy position in all aspects;
 - Loads of great (and fun!) 2019 events;
 - More of same to follow in 2020;
 - Big focus next year on facilities;
 - Really big thank to all leaders & helpers;
 - Many thanks for coming tonight and for your continued support!
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Vacancies:
Exec Treasurer (April 2021)
Exec Secretary

Thank you for attending.

Stay safe and well

Remember to buy your tree from us!